

## DHS - Replace Tobacco Funds for Drug Court Treatment

### Budget

LSAA	Proposed Drug Court Funding (Formula and Recovery Support) SFY 2017	Total Drug Court Funding Allocated by Formula SFY 2017	Total Drug Court Recovery Support Funding SFY 2017
Bear River	233,874.06	\$223,523	\$10,351.20
Central	186,429.88	\$179,313	\$7,116.45
Davis	279,012.74	\$257,663	\$21,349.35
Four Corners	376,867.61	\$345,814	\$31,053.60
Northeastern	122,414.63	\$115,298	\$7,116.45
Salt Lake	1,362,082.20	\$1,244,337	\$117,744.92
San Juan	33,650.84	\$30,416	\$3,234.75
Southwest	531,821.52	\$491,064	\$40,757.86
Summit	33,650.84	\$30,416	\$3,234.75
Tooele	129,569.92	\$126,335	\$3,234.75
Utah	518,021.60	\$460,443	\$57,578.56
Wasatch	43,553.75	\$40,319	\$3,234.75
Weber	548,970.42	\$504,978	\$43,992.61
<b>Total</b>	<b>4,399,920.00</b>	<b>\$4,049,920.00</b>	<b>\$350,000.00</b>

The funding is part of the overall budget for drug court. It represents over 1/4 of the overall funding.

Department	Human Services									
Division	Substance Abuse and Mental Health									
Program	Drug Courts									
Name of Performance Measure:	Percent successful completion (Service Reports)									
Year	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016		
Target		65%	65%	65%	65%	65%	65%	65%		
Actual		65%	67%	56%	62%	65%	65%	57%		
% of Target	#DIV/0!	100%	103%	86%	95%	100%	100%	88%		
<b>Explanation of the Performance Measure</b>				<b>Percent successful completion (Service Reports)</b>						
Overview of Performance Measure:	This measure reflects the number of clients that successfully complete a Drug Court program. Successful completion factors are based on completion criteria set by the State, OAC and the Drug Court team.									
What are you specifically measuring?	Number of individuals that successfully completed a Drug Court program.									
Goal:	With successful completion of the Drug Court program individuals are then eligible for reduced charges, expungement of criminal records. Reduce the number of individuals with substance abuse related charges incarcerated. With successful completion of the Drug Court program individuals are then eligible for reduced charges, expungement of									
Methodology:	Number of individuals successfully completed drug court program divided by the total number of individuals that enrolled in drug court program. Percent of individuals completing drug court program and treatment successfully (Percent increase).									
Measure Type:	outcome, intake and discharge.									
Comments explaining the numbers/trend:	Actuals determined October 1st of each year.									

Performance Measures Template									
<i>Please fill in the yellow cells</i>									
Department	Human Services								
Division	Substance Abuse and Mental Health								
Program	Drug Courts								
Name of Performance Measure:	Increase in employment rates between admission and discharge								
Year	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Target		14%	14%	19%	41%	42%	42%	42%	
Actual		14%	19%	41%	42%	57%	52%	65%	
% of Target	#DIV/O!	100%	136%	216%	102%	136%	124%	155%	
<b>Explanation of the Performance Measure</b>				Increase in employment rates between admission and discharge					
Overview of Performance Measure:	This measure reflects the percent increase in client employment from admission to discharge for clients involved in Drug Court								
What are you specifically measuring?	The increase in employment from admission to discharge with employment including full time, part time & student for Drug Court clients								
Goal:	See higher involvement (percentage increase) in work & school as a result of participating in substance abuse treatment services								
Methodology:	Collected upon admission & discharge of each client treatment episode. Percent employed/student at discharge minus percent employed/student at admission, divided by percent employed/student at admission. Submitted in TEDS data								
Measure Type:	Client outcome								
Comments explaining the numbers/trend:	Actuals determined October 1st of each year.								